

Town of Brookfield, Massachusetts

THE ANNOTATED WARRANT



***Bring this warrant with you on
Friday, MAY 6, 2005***

Annual Town Meeting – 7:00 p.m.

**Brookfield Elementary School Cafetorium
37 Central Street, Brookfield, MA**

ARTICLE 1. To elect all on one ballot the following officers: One Moderator for one year; One Selectmen for three years; One Assessor for three years; One Member of the Elementary School Committee for three years; One Member of the Planning Board for three years; One Member of the Board of Health for three years; One Water Commissioner for three years; Two Trustees for Merrick Public Library for three years; One Cemetery Commissioner for three years; One Trustee for Shade Tree & Cemetery Funds for three years; One member of the Housing Authority for five years; and One Member of the Planning Board for five years.

ALSO TO MEET AT THE BROOKFIELD ELEMENTARY SCHOOL, 37 CENTRAL STREET, BROOKFIELD, MA ON FRIDAY, MAY 6, 2005 AT 7:00 P.M. TO ACT ON THE FOLLOWING:

ARTICLE 2: To see if the Town will vote to accept the annual report of the Town officials, as printed, or take any action relative thereto. (Sponsored by the Selectmen)

ARTICLE 3. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the expenses of the Town for the ensuing year, or take any action relative thereto.

Articles shown in the boxes below are on the Annual Town Meeting Warrant every year. They are often voted as a block.

ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the fiscal year beginning July 1, 2006 in accordance with the provisions of Massachusetts General Laws, Chapter 44, section 4 and to issue a note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, section 17, or take any action relative thereto. (Sponsored by the Board of Selectmen)

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to foreclose on certain Tax Titles held by the Treasurer, or take any action relative thereto. (Sponsored by the Treasurer)

ARTICLE 6. To see if the Town will vote to instruct the Selectmen or their agent to sell for the Town any land or building acquired by the Town by Tax Title foreclosure after first giving notice of said sale by posting a notice at the Town Hall and the Post Office 14 days at least before said sale stating what parcels are to be sold, or offered for sale and the time and place of holding said sale, or take any action relative thereto. (Sponsored by the Tax Collector)

ARTICLE 7. To see if the Town will vote to authorize the Selectmen to sell at public auction after first giving notice of the time and place of sale by posting such notice of sale in some convenient and public place in Town, and by advertising once in a local newspaper, fourteen days at least before the sale, any old and obsolete equipment or personal property, provided that the Selectmen or whomsoever they may authorize to hold such auction or sale may reject any bid which they deem inadequate, or take any action relative thereto. (Sponsored by the Board of Selectmen)

ARTICLE 8. To see if the Town will vote to authorize the Board of Selectmen to apply for any and to expend any State, Federal or other grants that may become available to the Town of Brookfield, or take any action relative thereto. (Sponsored by the Board of Selectmen)

ARTICLE 9. To see if the Town will vote to authorize the Board of Health to appoint one of its members to hold the position of Health Agent, Title V Administrator, and Transfer Station Administrator and to provide compensation therefore, or take any action relative thereto. (Sponsored by the Board of Health)

ARTICLE 10. To see if the Town will vote to establish a revolving fund for the Brookfield Local Public Access under M.G.L. Chapter 44, Section 53E ½ and to authorize the license fee paid by Charter Cable and all monies raised through advertising and fundraising to be deposited in said revolving fund, provided that no monies shall be expended in excess of \$15,000.00, or take any action relative thereto. (Sponsored by the Local Public Access Committee)

ARTICLE 11. To see if the Town will vote to establish a revolving fund for the Library Trustees under M.G.L. Chapter 44, section 53E ½ and to receive monies derived from fines collected on overdue materials and copies and to expend these monies to pay for replacement of materials, maintenance and supplies for the copy machine provided that no monies shall be expended in excess of \$1,000.00, or take any action relative. (Sponsored by the Library Trustees)

ARTICLE 12. To see if the Town will vote to establish a revolving fund for the Brookfield Recreation Commission under M.G.L. Chapter 44, section 53E ½ and to receive monies derived from registration fees and to expend these monies to pay for costs associated with sports activities provided that no monies shall be expended in excess of \$5,000.00, or take any action relative thereto. (Sponsored by the Recreation Commission)

The Advisory Committee and the Board of Selectmen recommend all of the annually recurring articles as shown in the preceding boxes.

ARTICLE 13. To see if the Town will vote to establish a revolving fund for the Board of Health under MGL C. 44, section 53E ½ and to receive monies derived from engineering, inspection, and review fees charged in relation to witnessing of percolation test, septic plan review, site inspections, and resolution of variances, and to expend these monies to pay all costs associated with the Inspector's/Professional Engineer's review of said activities provided that no monies shall be expended in excess of \$20,000.00; and further that a sum of money be raise and appropriated, transferred or borrowed to seed said revolving account to cover initial lag time of checks being deposited/cleared and invoice being paid, or take any action relative thereto. (Sponsored by the Board of Health)

The Advisory Committee and the Board of Selectmen recommend Article 13.

ARTICLE 14. To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Emergency Squad Salary Account for fiscal year 2006, or take any action relative thereto. (Sponsored by the Emergency Squad)

The Advisory Committee and the Board of Selectmen recommend Article 14 and that the sum of \$95,950.00 be transferred for this purpose.

ARTICLE 15. To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account which was established according to Chapter 40, Section 5F to fund the Ambulance Expense Account for fiscal year 2006, or take any action relative thereto. (Sponsored by the Emergency Squad)

The Advisory Committee and the Board of Selectmen recommend Article 15 and that the sum of \$23,600.00 be transferred for this purpose.

ARTICLE 16. To see if the Town will vote to transfer a sum of money from the Ambulance Billing Receipts Account to the Municipal Diesel Fuel Account, or take any action relative thereto. (Sponsored by the Emergency Squad)

The Advisory Committee and the Board of Selectmen recommend Article 16 and that the sum of \$2,100.00 be transferred for this purpose.

ARTICLE 17. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Town Hall Improvement Account, or take any action relative thereto (Sponsored by the Board of Selectmen)

The Advisory Committee and the Board of Selectmen recommend Article 17 and that the sum of \$24,000.00 be transferred from Free Cash for this purpose.

ARTICLE 18. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to hire a consultant to assist the Town in the development of a Master Plan for the Town of Brookfield, or take any action relative thereto (Sponsored by the Board of Selectmen)

The Advisory Committee and the Board of Selectmen recommend Article 18 and that the sum of \$10,000.00 be transferred from Free Cash for this purpose.

ARTICLE 19. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used for the repair & maintenance of the Clock on the Town Hall, or take any action relative thereto. (Sponsored by the Board of Selectmen)

The Advisory Committee and the Board of Selectmen recommend passing over Article 19.

ARTICLE 20. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to be used to purchase a new photocopy machine for use in the Town Hall, or take any action relative thereto. (Sponsored by the Board of Selectmen)

The Advisory Committee and the Board of Selectmen recommend Article 20 and that the sum of \$6,000.00 be transferred from Free Cash for this purpose.

ARTICLE 21. To see if the Town will vote to create the position of Cable Access Coordinator and further to transfer a sum of money from the Cable Access Account to fund this position. (Sponsored by the Selectmen)

The Advisory Committee does not recommend Article 21.

The Board of Selectmen recommends Article 21 and that the sum of \$10,000.00 be transferred from the Cable Access Account for this purpose.

ARTICLE 22. To see if the Town will vote to close the Treasurer Fees Account by transferring the sum of \$4.94 to the Stabilization Account, or take any action relative thereto. (Sponsored by the Town Accountant)

The Advisory Committee and the Board of Selectmen recommend Article 22.

ARTICLE 23. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Costs to Collector Account to close the account, or take any action relative thereto. (Sponsored by the Accountant)

The Advisory Committee and the Board of Selectmen recommend Article 23 and that the sum of \$3,573.85 be transferred from Free Cash for this purpose.

ARTICLE 24. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Town Clerk Fees Account to close the account, or take any action relative thereto. (Sponsored by the Accountant)

The Advisory Committee and the Board of Selectmen recommend Article 24 and that the sum of \$15.25 be transferred from Free Cash for this purpose.

ARTICLE 25. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the D.A.R.E. Grant Account to close the account, or take any action relative thereto. (Sponsored by the Accountant)

The Advisory Committee and the Board of Selectmen recommend Article 25 and that the sum of \$8,444.44 be transferred from Free Cash for this purpose.

ARTICLE 26. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Police Block Grant Account to close the account, or take any action relative thereto (Sponsored by the Accountant)

The Advisory Committee and the Board of Selectmen recommend Article 26 and that the sum of \$710.94 be transferred from Free Cash for this purpose.

ARTICLE 27. To see if the Town will vote to raise and appropriate, borrow or transfer from available funds, a sum of money for record preservation, or take any action relative thereto. (Sponsored by the Town Clerk)

The Advisory Committee and the Board of Selectmen recommend passing over Article 27.

ARTICLE 28. To see if the Town will vote to authorize the municipality to enter into an inter-municipal joint purchasing agreement pursuant to G.L. Ch. 40 Section 4A for the provision of technology solutions and related consulting and support services with the community software Consortium, preserving the rights and privileges established in prior agreement(s). The duration of this agreement, in accordance to statute, shall be for no more than 25 years, with the ability of the community to withdraw from this agreement at any time. The annual obligation of the municipality under this agreement will be paid from the participating department's expense appropriations. The annual obligation is determined by membership vote pursuant to the consortium's bylaws, or take any action relative thereto. (Sponsored by the Assessors)

The Advisory Committee and the Board of Selectmen recommend Article 28.

ARTICLE 29. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money for the Fire Apparatus Stabilization Account, or take any action relative thereto. (Sponsored by the Fire Department)

The Advisory Committee and the Board of Selectmen recommend Article 29 and that the sum of \$32,000.00 be transferred from Free Cash for this purpose.

The appropriation of money into a Stabilization Account requires a 2/3 vote.

ARTICLE 30. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to purchase a new pumper for the Fire Department to replace the 1972 fire truck, or take any action relative thereto. (Sponsored by the Fire Department)

The Advisory Committee does not recommend Article 30.

The Board of Selectmen recommends Article 30 and that the sum of \$64,000.00 be transferred from the Fire Apparatus Stabilization Account; and further that the sum of \$236,000.00 be borrowed for this purpose with the borrowed amount being contingent on the passage of a debt exclusion vote. (Total Cost - \$300,000.00)

*The appropriation of money from a Stabilization Account requires a 2/3 vote.
The borrowing of money requires a 2/3 vote.*

ARTICLE 31. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to perform pump repairs on Fire Department Engine 3, or take any action relative thereto. (Sponsored by the Fire Department)

The Advisory Committee recommends Article 31 and that the sum of \$10,000.00 be transferred from Free Cash for this purpose.

The Board of Selectmen recommends Article 31 at this time but will not authorize the expenditure of the funds if the debt exclusion for the pumper is successful.

ARTICLE 32. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to the Highway Construction, Reconstruction and Improvement of Town Roads, Bridges and Sidewalks Account to be used with or without funds allotted by the Commonwealth of Massachusetts, or take any action relative thereto. Sponsored by the Highway Department)

The Advisory Committee and the Board of Selectmen recommend Article 32 and that the sum of \$30,000.00 be transferred from Free Cash for this purpose.

ARTICLE 33. To see if the Town will vote to raise and appropriate, transfer or borrow a sum of money to purchase a new one-ton truck for the Highway Department, or take any action relative thereto. (Sponsored by the Highway Department)

The Advisory Committee does not recommend Article 33 but would support an amendment to this Article that would place funds into the Highway Department Stabilization Account for a new vehicle in the future.

The Board of Selectmen recommends Article 33 and that the sum of \$15,000.00 be transferred from the Highway Department Stabilization Account and further that the sum of \$30,000.00 be transferred from available funds.

The appropriation of money into/from a Stabilization Account requires a 2/3 vote.

ARTICLE 34. To see if the Town will vote pursuant to General Laws Chapter 114, Sec.23 to approve the issuance of regulations by the Cemetery Commission, or take any other action relative thereto. (Sponsored by the Cemetery Commissioners)

The Advisory Committee and the Board of Selectmen recommend Article 34.

ARTICLE 35. To see if the Town will vote to amend its Personnel By-Laws, CHAPTER XV, Section 2 – Mandatory Classification, GRADES FOR POSITIONS for the following positions: Delete Patrol Officer Trainee; Matron to Grade 5, 210 points; Deputy Police Chief to Grade 12, 420 points; Patrol Officer to Grade 8, 300 points; add Reserve Officer at Grade 8. 300 points; add Special Police Officer at Grade 1; and Police Sergeant to Grade 15, 520 points or take any action relative thereto. (Sponsored by the Personnel Board)

The Advisory Committee does not recommend Article 35.

The Board of Selectmen recommends Article 35.

ARTICLE 36. To see if the Town will vote to amend its Personnel By-Laws CHAPTER XV, Section 2 – Mandatory Classification, GRADE FOR POSITIONS for the following positions: change Library Assistant to Grade 9, 315 points; delete Librarian, Grade 8, 290 points and add the new position of Library Director, Grade 15, 495 points, or take any action relative thereto. (Sponsored by the Personnel Board)

The Advisory Committee does not recommend Article 36.

The Board of Selectmen recommends Article 36.

ARTICLE 37. To see if the Town will vote to amend its Personnel By-Laws by adding the following new classifications under CHAPTER XV, Section 2 – Mandatory Classification, GRADE FOR POSITIONS by adding the position of Fire Chief, Grade & points, or take any action relative thereto. (Sponsored by the Personnel Board)

The Advisory Committee does not recommend Article 37.

The Board of Selectmen recommends Article 37.

ARTICLE 38. To see if the Town will vote to amend its Personnel By-Laws CHAPTER XV, Section 2 – Mandatory Classification, GRADE FOR POSITIONS by adding the following positions: Assistant Town Clerk, Grade 6, 230 points and Administrative Clerk – Tax Collector/Treasurer, Grade 6, 230 points, and deleting position Financial Clerk, or take any action relative thereto. (Sponsored by the Personnel Board)

The Advisory Committee does not recommend Article 38.

The Board of Selectmen recommends Article 38.

ARTICLE 39. To see if the Town will vote to amend its Personnel By-Laws CHAPTER XV, Section 2 – Mandatory Classification, GRADE FOR POSITIONS by adding the following new positions: Cable Access Coordinator, Part Time, Grade & points, or take any action relative thereto. (Sponsored by the Personnel Board)

The Advisory Committee does not recommend Article 39.

The Board of Selectmen recommends Article 39.

ARTICLE 40. To see if the Town will vote to expand the current three person school committee to a five person school committee to become effective in Fiscal Year 2006 upon passage; the additional terms to be one term of two years and one term of three years, or take any action relative thereto. (Sponsored by the Brookfield School Committee)

The Advisory Committee recommends Article 40.

The Board of Selectmen takes no position on Article 40.

ARTICLE 41. To see if the Town will establish an annual stipend of \$500.00 for each member of the Town's Elementary or Regional School Committee, or take any action relative thereto. (Petition)

The Advisory Committee and the Board of Selectmen do not recommend Article 41.

ARTICLE 42. To see if the Town will establish an annual stipend of \$500.00 for each member of the Town's Advisory Board, or take any action relative thereto. (Petition)

The Advisory Committee and the Board of Selectmen do not recommend Article 42.

ARTICLE 43. To see if the Town will vote to amend the Brookfield Zoning Bylaw by deleting Section 8.E. Cluster Development, and replacing it with a new Section 8.E. Open Space Residential Development, as follows:

8.E. Open Space Residential Development

The Planning Board may grant a special permit for an “Open Space Residential Development” (OSRD) in accordance with the procedures and requirements of this by-law in the Rural Residential District, on one or more parcels of land in common ownership having an area of no less than ten (10) acres. OSRD may consist of any combination of single family and two-family structures in which the buildings are clustered together in one or more groups in accordance with this by-law. The land not included in the building lots shall be preserved as Open Space.

1. Purpose

The primary purpose of Open Space Residential Development is to allow greater flexibility and creativity in the design of residential subdivisions in order to:

- provide the permanent preservation of open space, agricultural lands, forest lands, and other natural resources,
- promote housing patterns that are designed to encourage a more economical and efficient form of development that is less sprawling, respects a site’s physical characteristics and natural features, and minimizes the total disturbance of the site,
- preserve unobstructed natural views from roadways,
- encourage more affordable and diverse housing types, and
- protect historical features and structures from unnecessary degradation.

2. Dimensional Requirements:

- a. Density.** The Basic Maximum Number of building lots in an OSRD shall not exceed the total number of building lots which could be reasonably expected to be developed upon the site under a conventional plan in full conformance with all zoning, subdivision regulations, health regulations, wetland regulations and other applicable requirements (see 5. **Application and Review** below).
- b. Lot Size.** The minimum lot size for each single-family structure in an OSRD shall be no less than 50,000 (fifty thousand) square feet; and for each two-family structure shall be no less than 60,000 (sixty thousand) square feet unless a density bonus is granted pursuant to Section c. below. Two-family dwellings shall have no more than two bedrooms in each unit.
- c. Density Bonus.** The Planning Board may award a density bonus to increase the number of dwelling units beyond the Basic Maximum Number. However, in no event shall a density bonus for the OSRD exceed twenty five (25%) percent of the Basic Maximum Number. A density bonus may be awarded as follows:

For every four (4) dwelling units restricted to occupancy for a period of not less than 30 (thirty) years by persons over the age of fifty-five or qualifying as low or moderate income, one (1) dwelling unit may be added as a density bonus; provided, however, that this density bonus shall not exceed 25% (twenty-five percent) of the basic maximum number, and provided that no lot in the development shall, as a result of

the grant of a density bonus be less than forty thousand (40,000) square feet for a single family structure or less than fifty thousand (50,000) square feet for a two-family structure.

d. Frontage. The minimum lot frontage shall be 150 (one hundred fifty feet).

e. Setbacks. Front, side, and rear yard setbacks for single family residential structures shall be at least 50, 25, and 25 feet respectively and for two-family structures shall be at least 50, 50 and 50 feet respectively.

3. Design Criteria.

- a. No OSRD served by on-site sewage disposal systems shall be approved unless the applicant can demonstrate to the satisfaction of the Planning Board and the Board of Health that the potential for groundwater pollution is no greater than would be expected from the conventional subdivision with single family lots meeting normal lot size requirements located on the same parcel.
- b. Where the proposed development abuts a body of water, a portion of the shoreline, as well as reasonable access to it, shall be part of the Open Space.
- c. Residences shall be grouped so that scenic views and long views remain unobstructed, particularly those seen from roads.
- d. The removal of native vegetation shall be minimized.
- e. Disturbance of features or structures of historical significance shall be minimized.
- f. Any grading or earthmoving operation in conjunction with the proposed development shall be planned and executed in such a manner that the final contours are consistent with the existing terrain, both on and adjacent to the site.
- g. Safeguards shall be employed where needed to mitigate against environmental degradation from erosion, sedimentation, water pollution, or flooding.
- h. Roads. The principal roadway(s) serving the site shall be designed to conform to the standards of the *Town of Brookfield Subdivision Rules and Regulations*.
- i. Parking. Each dwelling unit shall be served by two (2) off-street parking spaces.
- j. Access. OSRD shall have access on a public way or a way approved under the Subdivision Control Law.
- k. Common Driveways. Common driveways serving no more than two residential structures may be allowed in the OSRD, provided that all criteria in the *Brookfield Zoning Bylaw* Section 8.F. are met.

4. Open Space

- a. **Area.** The area preserved as Open Space shall be not less than thirty percent (30%) of the gross area of the entire parcel. The area required for roadways and their appurtenances and any wetland areas shall not be considered Open Space area. At least seventy (70%) percent of the Open Space shall be contiguous, unless otherwise approved by the Planning Board.
- b. Open Space shall be planned as large, contiguous areas whenever possible. Long thin strips or narrow areas of open space (less than one hundred [100] feet wide) shall occur only when necessary for access, as vegetated buffers along wetlands or the perimeter of the site, or as connections between large open space areas.
- c. **Subdivision.** Further subdivision of open space, or its use for other than conservation, agriculture, forestry, or non-commercial recreation shall be prohibited, and the approved plan shall be so endorsed in writing.
- d. **Ownership.** All Open Space created hereunder shall either:
 1. Be conveyed to the Town of Brookfield, for a park or open space use if accepted by the Town; or
 2. Be conveyed to a nonprofit organization, the principal purpose of which is the conservation of open space; or,
 3. Be conveyed to a corporation or trust owned or to be owned by the owners of lots or residential units within the OSRD.
- e. **Access.** Access shall be provided to the Open Space from a public way or a way approved under the Subdivision Control Law. Such access shall be at least 20 (twenty) feet wide and may be in the form of a walking or hiking/biking path.

5. Application and Review

- a. OSRDs may be allowed only by Special Permit. All applications shall be made on the form published by the Planning Board and shall include all documents and supporting materials as required under Section 12.C. of the *Brookfield Zoning Bylaw*, as amended, and Article IV of the *Rules and Regulations of the Planning Board*, as amended.
- b. In so far as the OSRD constitutes a subdivision, both the subdivision and special permitting approval processes may run concurrently. However, subsequent approval by the Planning Board of such portions of the development as constitute a subdivision shall be required as set forth in the Subdivision Control Law, including the approval of streets and utility systems. A favorable action which may be made by the Planning Board on a special permit application, shall not, therefore, be deemed either to constitute subdivision approval under the Subdivision Control Law or the *Town of Brookfield Subdivision Rules and Regulations*, or imply that such approval will be given.

- c. The Planning Board shall require the applicant for an Open Space Residential Development to submit two preliminary plans, one of conventional design as stipulated under the Town's Subdivision Rules and Regulations, and one showing the proposed OSRD, as satisfactory evidence that the number of lots in the OSRD plan is no greater than that shown on the conventional plan. This preliminary plan shall be accompanied by the results of percolation tests (including soil logs and test locations), as administered by the Board of Health to confirm the number of potentially buildable lots on the parcel.
- d. The OSRD plan shall show compliance with the requirements of this by-law and shall show any other particular features of the OSRD as requested by the Planning Board to enable the Planning Board to determine compliance with this by-law.
- e. After notice and a public hearing in accordance with the Town of Brookfield Zoning Bylaw and *Rules and Regulations of the Planning Board*, the Planning Board may grant a Special Permit with any conditions, safeguards, and limitations, if it determines:
 - 1. that the application is properly completed in form and content; and
 - 2. that all the other requirements of this section and any other applicable sections of the Town of Brookfield Zoning Bylaw are fully met; and
 - 3. that the OSRD plan is superior to a conventional plan in meeting one or more of the purposes of this section.

6. Waiver of Compliance

The Brookfield Planning Board, acting as the Special Permit granting authority under this section, may waive strict compliance with such requirements of this section, where such action is in the public interest and not inconsistent with the purpose and intent of this section and any other applicable sections of the *Town of Brookfield Zoning Bylaw*.

And further to amend the Zoning Bylaw to include references to Open space Residential Development as follows:

Section 7.C. 2. *For dimensional regulations relative to Open Space Residential Development see Section 8.E.,*

Section 8.D.7. add ** to RR section of table with a note below the table to read: *** for dimensional regulations for two-family homes in Open space Residential Developments, see Section 8.E.,*

or take any other action relative thereto. (Sponsored by the Planning Board)

The Advisory Committee does not recommend Article 43.

The Board of Selectmen recommends Article 43.

ARTICLE 44. To see if the Town will vote to amend the Brookfield Zoning Bylaw by deleting Section 7.B.5, or take any other action relative thereto. (deletes smaller than standard rear lot provision) (Sponsored by the Planning Board)

The Advisory Committee does not recommend Article 44.

The Board of Selectmen recommends Article 44.

ARTICLE 45. To see if the Town will vote to amend the Brookfield Zoning Bylaw, Section 7.C. by changing the minimum lot area required in the Rural Residential district to **80,000 square feet**, or take any other action relative thereto. (increases minimum from 70,000 square feet) (Sponsored by the Planning Board)

The Advisory Committee does not recommend Article 45.

The Board of Selectmen recommends Article 45.

ARTICLE 46. To see if the Town will vote to amend the Brookfield Zoning Bylaws, by **deleting Section 8.D.3.**, or take any action relative thereto. (deletes provision for more than one multi-family structure on a lot) (Sponsored by the Planning Board)

The Advisory Committee does not recommend Article 46.

The Board of Selectmen recommends Article 46.

ARTICLE 47. To see if the Town will vote to amend the Brookfield Zoning Bylaw by **adding Section 1.1 Rate of Development Limit** to read as follows:

1.1 Rate of Development Limit

- a. **Purpose:** The purpose of this section is to ensure that the issuance of building permits for new residential construction will be limited for a defined period while the Town develops a comprehensive Master Plan that will assess the Town's natural resources, land use patterns, infrastructure, and services, and provide a long-range planning tool for future development in the Town. This section is adopted in response to a dramatic increase in residential growth in the community that has reduced open space, forests, and farmland, threatened sensitive habitats, diminished access to valuable natural and historic features, and strained municipal service capacity. The average annual number of single family homes constructed in Brookfield in the years 1995 – 1999 was 9; the average annual number constructed in the years 2000-2004 was 33. This dramatic increase in the rate of growth has occurred through development of lots on existing public ways rather than in subdivisions. This has meant that the Town has had little opportunity to conduct a comprehensive review of the plans and ensure that municipal services are keeping up with the development. The Master Planning process will provide a forum for a community-wide self-study that will produce a plan in which due consideration is given to the multiple interests in the community while the rural character of the town is maintained. Setting a limit on new growth for a short period will help ensure that this project is carried out in an environment less pressured by extremely rapid growth.

b. The rate of development will be limited as follows:

1. The number of building permits issued for new residential structures shall not exceed thirty (30) per year for each of two consecutive twelve (12) month periods beginning July 1, 2005.
2. No more than ten percent (10%) of the building permits authorized by Section 1. shall be issued to any one applicant or set of applicants involving one or more of the same principals within each twelve-month period. Multifamily residential developments, nursing homes and congregate care facilities shall be phased to comply with this requirement.

or take any other action relative thereto. (Sponsored by the Planning Board)

The Advisory Committee does not recommend Article 47.

The Board of Selectmen recommends Article 47.

ARTICLE 48. To see if the Town will vote to establish an Open Space committee composed of nine (9) members including one member from the Conservation Commission and one member from the Recreation Commission who shall be appointed by their respective commissions and who shall serve one-year terms beginning July 1st of each year. All remaining members shall be appointed by the Selectmen and shall serve terms of three years, with initial appointments to be made as follows: two members shall be appointed for terms to expire June 30 2006; two members shall be appointed for terms to expire June 30, 2007; and three members shall be appointed for terms to expire June 30, 2008. The purpose of the committee shall be to facilitate the implementation of the Town's Open Space and Recreation five-year action plan, annually update the Open Space and Recreation Plan, seek out appropriate grants, raise funds and propose Town expenditures that further the goals of the Open Space and Recreation Plan, or take any action relative thereto. (Sponsored by the Selectmen)

The Advisory Committee does not recommend Article 48.

The Board of Selectmen recommends Article 48.

ARTICLE 49. To see if the Town will vote to transfer a sum of money from Free Cash as may be necessary to defray the expenses of the Town for the ensuing year as voted under Article 3, or take any action relative thereto. (Sponsored by the Advisory Committee)

The Advisory Committee and the Board of Selectmen recommend that a sum of money necessary to fund the Fiscal Year 2006 budget under Article 3 be transferred from Free Cash for this purpose. (Amount to be determined following action on the warrant).

ARTICLE 50. To see if the Town will vote to transfer a sum of money from the Water Department Surplus Account to the Municipal Gasoline Account, or take any action relative thereto. (Sponsored by the Water Department)

The Advisory Committee and the Board of Selectmen recommend Article 50.

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|--|------------------|------------------|------------------|-------------------|---------------------|
| GENERAL GOVERNMENT | | | | | |
| Moderator salary | 50.00 | 0.00 | 52.00 | 55.00 | 55.00 |
| Selectmen salary | 6,084.00 | 6,206.00 | 6,454.00 | 6,648.00 | 6,648.00 |
| Administrative Assistant wages | 32,373.00 | 31,058.12 | 34,253.00 | 33,446.00 | 33,446.00 |
| Selectmen expenses | 5,019.00 | 3,811.17 | 6,396.00 | 7,815.00 | 7,815.00 |
| Physical exam expense | 0.00 | 240.00 | 400.00 | 400.00 | 400.00 |
| Consultant expenses | 1,200.00 | 1,000.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| Payment In Lieu Of Taxes town website | | 0.00 | 700.00 | 700.00 | 700.00 |
| <i>Total Selectmen</i> | 44,676.00 | 42,315.29 | 50,603.00 | 53,909.00 | 51,409.00 |
| Reserve | 20,000.00 | 0.00 | 30,000.00 | 20,000.00 | 20,000.00 |
| Town Accountant wages | 29,600.00 | 26,818.07 | 35,942.00 | 39,181.00 | 39,181.00 |
| Audit | 14,750.00 | 16,000.00 | 17,750.00 | 8,700.00 | 10,500.00 |
| Town Accountant expenses | 1,729.00 | 1,992.57 | 2,432.00 | 3,174.00 | 3,174.00 |
| Professional Services | 363.00 | 0.00 | 17,157.00 | | |
| <i>Total Town Accountant</i> | 46,442.00 | 44,810.64 | 73,281.00 | 51,055.00 | 52,855.00 |
| Advisory committee clerk salary | 0.00 | 0.00 | 300.00 | 308.10 | 0.00 |
| Advisory committee expenses | 0.00 | 114.87 | 290.00 | 350.00 | 350.00 |
| Warrant book (print & mail) | 1,181.00 | 2,739.00 | 1,500.00 | 2,000.00 | 2,000.00 |
| <i>Total Advisory Committee</i> | 1,181.00 | 2,853.87 | 2,090.00 | 2,658.10 | 2,350.00 |
| Assessors salary | 25,196.04 | 27,700.00 | 38,550.00 | 39,706.50 | 39,706.50 |
| Assessors consulting services | 2,500.00 | 0.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| Assessors Cont. Serv. Revaluation | | 6,000.00 | 0.00 | | |
| Assessors expenses | 3,941.00 | 3,492.91 | 3,287.00 | 3,285.00 | 3,285.00 |
| <i>Total Assessors</i> | 31,637.04 | 37,192.91 | 44,337.00 | 45,491.50 | 45,491.50 |
| Treasurer wages | 20,299.00 | 22,297.68 | 23,033.00 | 24,617.00 | 24,617.00 |
| Treasurer Clerk wages | 12,647.00 | 14,255.00 | 15,575.00 | 19,969.00 | 19,969.00 |
| Payroll services | 5,102.00 | 5,317.00 | 4,500.00 | 5,500.00 | 5,500.00 |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|---|------------------|------------------|------------------|-------------------|---------------------|
| Treasurer expenses | 2,800.00 | 2,662.25 | 4,000.00 | 6,000.00 | 6,000.00 |
| <i>Total Treasurer</i> | <i>40,848.00</i> | <i>44,531.93</i> | <i>47,108.00</i> | <i>56,086.00</i> | <i>56,086.00</i> |
| Collector wages | 24,385.00 | 24,270.84 | 26,022.00 | 26,803.00 | 26,803.00 |
| Collector Clerk wages | 2,145.00 | 2,182.10 | 2,420.00 | 2,493.00 | 2,493.00 |
| Collector expenses | 6,069.00 | 5,341.50 | 6,652.00 | 6,484.00 | 6,484.00 |
| DOR | | | | 382.00 | 382.00 |
| Certification | | | | 1,000.00 | 1,000.00 |
| Software | | | | 1,000.00 | 1,000.00 |
| <i>Total Collector</i> | <i>32,599.00</i> | <i>31,794.44</i> | <i>35,094.00</i> | <i>38,162.00</i> | <i>38,162.00</i> |
| Legal Services | 33,670.00 | 43,253.93 | 60,000.00 | 45,000.00 | 45,000.00 |
| Personnel Board expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Treasurer/Collector tax titles | 29,032.00 | 2,594.50 | 25,620.00 | 0.00 | 0.00 |
| Town Clerk salary | 22,049.00 | 22,398.00 | 23,390.00 | 24,091.00 | 24,091.00 |
| Assistant Town Clerk wages | 403.00 | 435.56 | 2,035.00 | 4,700.00 | 2,100.00 |
| Town Clerk expenses | 2,825.00 | 2,562.69 | 2,742.00 | 3,295.00 | 3,295.00 |
| Certification | | | 1,000.00 | 1,000.00 | 1,000.00 |
| <i>Total Town Clerk</i> | <i>25,277.00</i> | <i>25,396.25</i> | <i>29,167.00</i> | <i>33,086.00</i> | <i>30,486.00</i> |
| Elections & Registrations wages | 3,597.00 | 3,853.70 | 4,480.00 | 5,512.00 | 5,512.00 |
| Elections & Registration expenses | 4,246.00 | 3,712.99 | 4,139.00 | 4,900.00 | 4,900.00 |
| <i>Total Elections & registration</i> | <i>7,843.00</i> | <i>7,566.69</i> | <i>8,619.00</i> | <i>10,412.00</i> | <i>10,412.00</i> |
| Conservation Commission | 40.00 | 140.00 | 200.00 | 150.00 | 150.00 |
| Central MA Regional Planning Comm | 618.00 | 633.88 | 650.00 | 650.00 | 650.00 |
| Planning Board clerk salary | 0.00 | 0.00 | 636.00 | 1,800.00 | 1,800.00 |
| salary | | | | 2,500.00 | 0.00 |
| Planning Board expenses | 447.00 | 596.25 | 955.00 | 860.00 | 860.00 |
| <i>Total Planning Board</i> | <i>447.00</i> | <i>596.25</i> | <i>1,591.00</i> | <i>5,160.00</i> | <i>2,660.00</i> |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Board of Appeals clerk salary | 0.00 | | | | |
| Board of Appeals expenses | 1,400.00 | 852.43 | 1,021.00 | 1,021.00 | 1,021.00 |
| <i>Total Board of Appeals</i> | <i>1,400.00</i> | <i>852.43</i> | <i>1,021.00</i> | <i>1,021.00</i> | <i>1,021.00</i> |
| Capital Improvement Planning Comm | 0.00 | 0.00 | 36.00 | 0.00 | 0.00 |
| Town Hall Custodian wages | 9,296.00 | 9,051.48 | 9,929.00 | 10,797.00 | 10,797.00 |
| Town Hall expenses | 7,866.00 | 9,032.17 | 7,915.00 | 9,515.00 | 9,515.00 |
| <i>Total Town Hall</i> | <i>17,162.00</i> | <i>18,083.65</i> | <i>17,844.00</i> | <i>20,312.00</i> | <i>20,312.00</i> |
| Print town report | 925.00 | 1,093.68 | 1,200.00 | 1,500.00 | 1,500.00 |
| Municipal Heating fuel | 14,442.00 | 14,401.32 | 20,000.00 | 25,000.00 | 25,000.00 |
| Municipal Diesel fuel | | 6,488.85 | 7,500.00 | 8,500.00 | 8,500.00 |
| Municipal Gasoline | | | 22,100.00 | 27,000.00 | 20,000.00 |
| TOTAL GENERAL GOVERNMENT | 348,289.04 | 324,600.51 | 478,113.00 | 445,207.60 | 432,099.50 |
| POLICE DEPARTMENT | | | | | |
| Police wages Full Time | 142,202.00 | 54,214.68 | 65,124.00 | 66,560.00 | 66,560.00 |
| Police Chief salary | 48,655.02 | 49,628.00 | 51,613.00 | 52,696.00 | 52,696.00 |
| Police wages Part Time | | 82,145.40 | 69,819.00 | 106,494.00 | 90,000.00 |
| Police Dept. Clerk | | 7,489.35 | 7,788.00 | 8,112.00 | 8,112.00 |
| Police Full time OT | | 6,732.12 | 8,040.00 | 9,984.00 | 9,984.00 |
| Police expenses | 44,277.00 | 41,484.41 | 32,233.00 | 51,467.00 | 46,467.00 |
| Police station expenses | 17,178.00 | 17,829.98 | 17,220.00 | 18,716.00 | 18,716.00 |
| <i>Police</i> | <i>252,312.02</i> | <i>259,523.94</i> | <i>251,837.00</i> | <i>314,029.00</i> | <i>292,535.00</i> |
| FIRE DEPARTMENT | | | | | |
| Fire Department wages | 13,832.00 | 8,390.74 | 9,894.00 | 10,191.00 | 10,191.00 |
| FD Chief salary | | 1,118.00 | 1,163.00 | 1,198.00 | 1,198.00 |
| FD Brush Fire/Special Duty wages | | 3,011.40 | 3,656.00 | 3,766.00 | 3,766.00 |
| FD expenses | 29,574.00 | 22,722.22 | 22,800.00 | 26,350.00 | 24,350.00 |
| FD recurring recertification/testing | 2,096.00 | 2,362.20 | 2,480.00 | 3,050.00 | 3,050.00 |
| FD asset repair/replacement | 4,598.00 | 5,000.00 | 5,000.00 | 6,000.00 | 6,000.00 |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|--|------------------|------------------|------------------|-------------------|---------------------|
| Total Fire Department | 50,100.00 | 42,604.56 | 44,993.00 | 50,555.00 | 48,555.00 |
| Telephone Contract/Leases | 8,908.00 | 9,719.46 | 9,500.00 | 9,685.00 | 9,685.00 |
| Building Inspector salary | 9,501.30 | 9,691.00 | 12,000.00 | 12,360.00 | 12,360.00 |
| Assistant Building Inspector wages | 250.00 | 250.00 | 260.00 | 360.00 | 360.00 |
| Building Inspector expenses | 0.00 | 0.00 | 685.00 | 500.00 | 500.00 |
| Total Building Inspector | 9,751.30 | 9,941.00 | 12,945.00 | 13,220.00 | 13,220.00 |
| Gas & Plumbing Inspector salary | 2,020.62 | 2,827.00 | 2,941.00 | 3,057.10 | 3,057.10 |
| Asst. Gas & Plumbing Inspector wages | 250.00 | 250.00 | 416.00 | 257.51 | 257.51 |
| Gas & Plumbing Inspector expenses | 275.00 | 300.00 | 650.00 | 620.00 | 620.00 |
| Total Gas & Plumbing Inspector | 2,545.62 | 3,377.00 | 4,007.00 | 3,934.61 | 3,934.61 |
| Wiring Inspector salary | 2,771.21 | 2,827.00 | 2,940.00 | 2,940.00 | 2,940.00 |
| Assistant Wiring Inspector wages | 0.00 | 0.00 | 260.00 | 260.00 | 260.00 |
| Wiring Inspector expenses | 408.00 | 375.00 | 375.00 | 400.00 | 400.00 |
| Total Wire Inspector | 3,179.21 | 3,202.00 | 3,575.00 | 3,600.00 | 3,600.00 |
| Zoning enforcement officer salary | 6,273.00 | 6,398.00 | 7,500.00 | 7,725.00 | 7,725.00 |
| Zoning enforcement officer expenses | 156.00 | 179.00 | 470.00 | 470.00 | 470.00 |
| Total Zoning Enforcement Officer | 6,429.00 | 6,577.00 | 7,970.00 | 8,195.00 | 8,195.00 |
| Emergency Management Agency (BEMA) | 508.00 | 385.28 | 470.00 | 470.00 | 470.00 |
| Animal control officer salary | 4,080.00 | 3,206.83 | 4,328.00 | 4,457.84 | 4,457.84 |
| Assistant Animal Control Officer wages | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| Animal control officer expenses | 2,048.00 | 1,297.71 | 2,000.00 | 2,691.36 | 2,691.36 |
| Total Animal Control Officer | 6,128.00 | 4,504.54 | 6,328.00 | 7,649.20 | 7,649.20 |
| Parking Clerk & Hearing Officer salary | 200.00 | 204.00 | 212.00 | 300.00 | 219.00 |
| Parking ticket expenses | 22.00 | 47.49 | 76.00 | 100.00 | 100.00 |
| Total Parking Tickets | 222.00 | 251.49 | 288.00 | 400.00 | 319.00 |
| Tree Warden | 2,000.00 | 1,840.00 | 1,840.00 | 2,400.00 | 2,400.00 |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Shade Tree | 1,950.00 | 1,794.00 | 1,791.00 | 2,400.00 | 2,400.00 |
| TOTAL PUBLIC SAFETY | 344,033.15 | 343,720.27 | 345,544.00 | 416,537.81 | 392,962.81 |
| SCHOOLS | | | | | |
| School Committee salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| Regional Committee salary | 0.00 | | 0.00 | 1,500.00 | 0.00 |
| Regional School assessment | 1,314,099.00 | 1,263,460.00 | 974,597.00 | 958,507.00 | 958,507.00 |
| Transportation | 2,169.00 | 72,761.00 | 55,998.00 | 6,051.00 | 6,051.00 |
| School Expenses | 2,394,935.00 | 2,279,935.00 | 2,430,859.00 | 2,605,974.00 | 2,555,974.00 |
| TOTAL SCHOOLS | 3,711,203.00 | 3,616,156.00 | 3,461,454.00 | 3,573,532.00 | 3,520,532.00 |
| PUBLIC WORKS | | | | | |
| Highway Supt. wages | 83,861.00 | 38,200.00 | 39,728.00 | 41,307.00 | 41,307.00 |
| Highway Operator wages | | 30,850.72 | 32,084.00 | 33,369.00 | 33,369.00 |
| 2nd full time | | | | 26,250.00 | 0.00 |
| Highway OT/Other wages | | 3,595.27 | 3,848.00 | 2,500.00 | 2,500.00 |
| Highway wages PT/Office Clerk | | 8,573.60 | 8,921.00 | 10,200.00 | 10,200.00 |
| Highway expenses | 53,206.00 | 49,351.52 | 40,241.00 | 45,000.00 | 45,000.00 |
| Plow private roads | 0.00 | | 1.00 | 1.00 | 1.00 |
| Bridges, rails & signs | 2,042.00 | 1,325.00 | 1,325.00 | 1,600.00 | 1,600.00 |
| Police Detail | | | 500.00 | 500.00 | 500.00 |
| Article | | | 30,704.00 | 0.00 | 0.00 |
| Total Highway | 139,109.00 | 131,896.11 | 126,648.00 | 160,727.00 | 134,477.00 |
| Snow & Ice | 63,697.00 | 62,156.14 | 30,000.00 | 30,000.00 | 40,000.00 |
| Street lights | 9,299.00 | 9,198.56 | 10,500.00 | 11,500.00 | 11,500.00 |
| Sidewalks | 0.00 | 920.00 | 920.00 | 1,000.00 | 1,000.00 |
| Cemetery wages | 12,612.00 | 10,671.08 | 13,586.00 | 11,330.00 | 11,330.00 |
| Cemetery Supt. salary | 4,000.00 | 4,000.00 | 4,160.00 | 4,284.00 | 4,284.00 |
| Cemetery expenses | 16,837.00 | 12,747.42 | 6,531.00 | 6,531.00 | 6,531.00 |
| Cemetery improvements | 1,650.00 | 0.00 | 1,650.00 | 1,650.00 | 1,650.00 |
| Total Cemetery | 31,099.00 | 27,418.50 | 25,927.00 | 23,795.00 | 23,795.00 |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|---|------------------|------------------|------------------|-------------------|---------------------|
| TOTAL PUBLIC WORKS | 243,204.00 | 231,589.31 | 193,995.00 | 227,022.00 | 210,772.00 |
| HEALTH, SANITATION AND SPECIAL SERVICES | | | | | |
| BOH salary | 1,530.00 | 0.00 | 1,623.00 | 3,000.00 | 1,672.00 |
| BOH Clerk wages | 184.00 | 78.75 | 530.00 | 1,000.00 | 1,000.00 |
| Health Agent | | 0.00 | 1,700.00 | 1,200.00 | 1,200.00 |
| Animal Inspector salary | 873.00 | 749.00 | 926.00 | 954.00 | 954.00 |
| Title V administration | 1,795.00 | 1,905.00 | 2,847.00 | 2,500.00 | 2,500.00 |
| BOH expenses | 1,250.00 | 1,345.10 | 1,380.00 | 2,000.00 | 2,000.00 |
| Total Board of Health | 5,632.00 | 4,077.85 | 9,006.00 | 10,654.00 | 9,326.00 |
| Inspectors | 11,150.00 | 10,320.00 | 15,340.00 | 2,000.00 | 2,000.00 |
| Transfer Station wages | 14,741.00 | 15,191.41 | 16,897.00 | 17,404.00 | 17,404.00 |
| Well tests | 12,000.00 | 11,800.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| Transfer Station expenses | 82,304.00 | 89,316.08 | 99,062.00 | 103,590.00 | 103,590.00 |
| Total Transfer Station | 109,045.00 | 116,307.49 | 127,959.00 | 132,994.00 | 132,994.00 |
| Community Health program | 704.00 | 1,027.38 | 873.00 | 850.00 | 850.00 |
| Outreach worker | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 |
| Tri valley crisis intervention | 558.00 | 558.00 | 580.00 | 0.00 | 0.00 |
| Medi-car | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| Council on Aging expenses | 133.00 | 113.00 | 138.00 | 1,000.00 | 1,000.00 |
| Total Senior Services | 4,191.00 | 4,171.00 | 4,218.00 | 4,500.00 | 4,500.00 |
| Director of Veterans Services salary | 573.00 | 584.00 | 607.00 | 607.00 | 607.00 |
| Veterans Services salary | 2,297.00 | 2,343.00 | 2,437.00 | 2,437.00 | 2,437.00 |
| Veteran's Agent expenses | 629.00 | 200.00 | 600.00 | 600.00 | 600.00 |
| Case work | 480.00 | 12,305.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| Total Veterans Case Work | 3,979.00 | 15,432.00 | 23,644.00 | 23,644.00 | 23,644.00 |
| TOTAL HEALTH, SANIT. AND SPEC. SERVICES | 134,701.00 | 151,335.72 | 181,040.00 | 174,642.00 | 173,314.00 |
| CULTURE AND RECREATION | | | | | |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|--|-------------------|-------------------|-------------------|-------------------|---------------------|
| Library Director wages | 43,287.00 | | 23,896.00 | 28,673.00 | 28,673.00 |
| Library Custodian wages | | | 5,251.00 | 5,356.00 | 5,356.00 |
| Library Asssts. wages | | | 17,253.00 | 19,537.00 | 17,037.00 |
| Library Sat/holidays/Vacation | | 44,613.31 | 1,400.00 | 3,744.00 | 3,744.00 |
| Library expenses | 9,346.00 | 8,175.55 | 8,781.00 | 8,780.00 | 8,780.00 |
| Library books, videos, periodicals | 14,083.00 | 14,671.26 | 14,256.00 | 16,521.00 | 16,521.00 |
| <i>Total Library</i> | <i>66,716.00</i> | <i>67,460.12</i> | <i>70,837.00</i> | <i>82,611.00</i> | <i>80,111.00</i> |
| Recreation salaries | 280.00 | 2,500.00 | 2,600.00 | 2,600.00 | 2,600.00 |
| Recreation Commission expenses | 4,810.00 | 4,762.62 | 4,646.00 | 5,000.00 | 5,000.00 |
| Lewis Field maintenance expenses | 5,000.00 | 786.40 | 2,200.00 | 2,200.00 | 2,200.00 |
| <i>Total Recreation Commission</i> | <i>10,090.00</i> | <i>8,049.02</i> | <i>9,446.00</i> | <i>9,800.00</i> | <i>9,800.00</i> |
| South Pond salary | 1,269.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| South Pond expenses | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <i>Total South Pond</i> | <i>1,349.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> | <i>0.00</i> |
| Historical Commission | 500.00 | 741.31 | 500.00 | 550.00 | 550.00 |
| Memorial Day | 1,599.00 | 1,380.00 | 1,380.00 | 3,050.00 | 3,050.00 |
| Cultural Council expenses | 3,925.00 | 2,695.58 | 4,700.00 | 6,650.00 | 5,000.00 |
| TOTAL CULTURE AND RECREATION | 84,179.00 | 80,326.03 | 86,863.00 | 102,661.00 | 98,511.00 |
| DEBT & INTEREST | | | | | |
| Maturing principal (B.E.S., & T.H.R.) | 280,000.00 | 280,000.00 | 275,000.00 | 275,000.00 | 296,333.00 |
| Regional School | 499,826.00 | 465,117.00 | 437,879.00 | 386,434.00 | 386,434.00 |
| Maturing interest (B.E.S.&T.H.R.) | 193,281.00 | 178,861.26 | 164,294.00 | 149,582.00 | 166,249.00 |
| Temporary loan interest | 0.00 | | 0.00 | 0.00 | 0.00 |
| TOTAL DEBT AND INTEREST | 973,107.00 | 923,978.26 | 877,173.00 | 811,016.00 | 849,016.00 |
| ASSESSMENTS & OTHER MANDATED EXPENSES | | | | | |
| Worcester county retirement | 51,385.00 | 63,334.00 | 84,622.00 | 100,361.00 | 100,361.00 |
| Abington retirement | 2,268.00 | 2,268.00 | 2,267.00 | 2,268.00 | 2,268.00 |

| Description | expended fy03 | expended fy04 | adjusted fy05 | requested fy06 | recommended fy06 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| Pension Liability | | | 0.00 | 0.00 | 0.00 |
| Unemployment insurance | 5,187.00 | 9,997.01 | 13,105.00 | 13,105.00 | 13,105.00 |
| Group health & life insurance | 203,500.00 | 219,154.49 | 252,440.00 | 346,000.00 | 346,000.00 |
| Medicare: town share | 28,809.00 | 28,541.43 | 28,000.00 | 30,000.00 | 30,000.00 |
| General insurance | 74,326.00 | 68,747.00 | 75,346.00 | 77,607.00 | 77,607.00 |
| TOTAL ASSESSMENTS & OTHER MANDATED EXP. | 365,475.00 | 392,041.93 | 455,780.00 | 569,341.00 | 569,341.00 |
| WATER DEPARTMENT | | | | | |
| WD Commissioners salary | 1,500.00 | | 1,591.00 | 1,638.93 | 1,638.93 |
| WD Clerk wages | 6,033.00 | | 7,878.00 | 8,018.40 | 8,018.40 |
| WD Superintendent salary | 47,041.18 | | 49,901.00 | 51,398.03 | 51,398.03 |
| WD Secondary Operator wages | 1,626.00 | | 3,147.00 | 3,287.16 | 3,287.16 |
| Casual Labor | | | | 1,000.00 | 1,000.00 |
| WD expenses | 27,840.00 | | 29,675.00 | 32,691.00 | 32,691.00 |
| TOTAL WATER DEPARTMENT (self funded) | 84,040.18 | 0.00 | 92,192.00 | 98,033.52 | 98,033.52 |
| TOTAL OPERATING BUDGET | 6,288,231.37 | 5,983,422.00 | 6,085,291.00 | 6,315,331.93 | 6,344,581.83 |
| EMERGENCY SQUAD | | | | | |
| ES wages | 84,763.00 | 89,494.00 | 93,109.00 | 95,950.00 | 95,950.00 |
| ES expenses | 21,521.00 | 26,251.00 | 20,503.00 | 23,600.00 | 23,600.00 |
| TOTAL EMERGENCY SQUAD (self funded) | 106,284.00 | 115,745.00 | 113,612.00 | 119,550.00 | 119,550.00 |
| TOTAL OPERATING EXPENDITURES | 6,394,515.37 | 6,099,167.00 | 6,198,903.00 | 6,434,881.93 | 6,464,131.83 |

Town of Brookfield
Advisory Committee
6 Central Street
Brookfield, MA 01506

PRSR STD
U.S.POSTAGE
PAID
BROOKFIELD, MA
PERMIT NO. 2

Brookfield Resident
Brookfield, MA 01506